COTTONWOOD	
IMPROVEMENT	
DISTRICT	

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YEAR

CERTIFICATION OF BUDGET

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:	vas held on <u>December 13.</u>	59-2-9	17A-1	ng, wł	December 31,	ct co	mpliar
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	2004	es who	es wh	tah C	d and	correct copy of the budget of <u>Cottonwood Improvement District</u>	h Cod
		o have	o are	ode, s	adop	[mprov	le, , t
) budg	adopti	ection	ted by	ement	e und
Sig		eted :	ng a t	ı (indi	/ reso	Dist	ersigr
Signed: (4977)		59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase	[xx] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)	nearing, which met the requirements of the <u>Utah Code,</u> section (indicate which):	, 2005, as approved and adopted by resolution on	rict	ned, ce
N.	7	ate in	t pr ior	hich):	9		ortify th
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Budget Officer	١		g of th		ω		hed b
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			al yea		_, 200 <u>4</u>	he fi	docu
			ar)		4	for the fiscal year endin	n compliance with Title 17A, Part 4 of the <u>Utah Code,</u> I, the undersigned, certify that the attached budget document is a true an
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Page 1

day of December

2004.

ESTHER A. STRICKLAND

(Notary Public)

NOTARY PUBLIC
ESTHER A. STRICKLAND
8620 SOUTH HIGHLAND DR
SANDY, UTAH 84093
COMMISSION EXPRES
JUNE 16, 2005
STATE OF UTAH

Subscribed and sworn to this

22nd

COTTONWOOD IMPROVEMENT DISTRICT

BUDGET

for the year ended

Dec. 31, 2005

	TOTAL EXPENSES	Contribution To Fund Bal.	Transfers To Other Funds	Other Financing Uses:	Other:	Debt Service	Capital Outlay	Depreciation	Other Operating Expenses	Salaries and Benefits	EXPENSES	TOTAL REVENUES	Contribution From Fund Bal.	Transfers From Other Funds	Other Financing Sources:	Other:	Interest Income	Charges for Services	Fee-in-Lieu of Taxes	Other:	Taxes: Property	REVENUES		
																							Actual Expenditures PRIOR YEAR CURRE	
<u>-</u>			i	(* ±) , :											,. -	S - gar third		ine an					CURRENT YEAR	GENERAL FUND
INCOME OR (LOSS)																					•		RUDGET	
(1,918,537)	5,605,156							1,965,147	1.892.795	1,747,214		3,686,619				464.970	728,871	1,086,556	139,576		1,266,646	T MON TOO	u al	
(2,671,600)	5,878,300							2,100,000	1.960.000	1,818,300		3,206,700				466,900	323,000	997,400	131,000		1,288,400	CONNEWLICAN	Expenditures	ENTERPRISE FUND
(3,434,000)	6,700,000							2,200,000	2.423.000	2,077,000		3,266,000				449,000	298,000	1,084,000	140,000		1,295,000	DODGET		